

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	Name of the College/Institute: K J SOMAIYA INSTITUTE OF ENGINEERING AND INFORMATION TECHNOLOGY, SION, MUMBAI Code: EN3209 Stream: ENGG Year: 2026-27 Location: SOMAIYA AYURVIHAR COMPLEX, EASTERN EXPRESS HIGHWAY, SION (E), MUMBAI.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	165217	24783	190000
	Fee for Academic Year 2024-25	Approved	165217	24783	190000
	Fee for Academic Year 2023-24	Approved	152174	22826	175000
	Fee for Academic Year 2022-23	No Upward Revision	146902	19098	166000
	Fee for Academic Year 2021-22	Approved	146902	19098	166000
	Fee for Academic Year 2020-21	Approved	146902	19098	166000
	Fee for Academic Year 2019-20	Approved	133097	16903	150000
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 206900		
	C) Year of recognition by respective council/Government :		2001		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	218576452	127822
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	218576452	127822
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	50583385	29581
4.2.1	a) Less income	23454849	13716
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	245704988	143687
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (7371150) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	245704988	143687
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	24570499	14369
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	11277859	6595
4.3	Usage charge for building - Regular / First Shift Rs. 9000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 3000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	15120000	8842
	Usage charge for building - Second Shift Rs. 4500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	10914692	6383
4.5	Total of (4.2.2.2 to 4.4)	307588038	179876
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1680	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(1605+105+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	1710	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

Signature

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1710
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	179876
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	179876
4.10	Development fee (12% of 4.9.1)	21585
4.10.1	Total fee (4.9.1 + 4.10)	201461
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(6476) / NBA Courses - 8634(75%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 8634 Ph.D Holder - 35.51% - Add = 1079 Research Publications in international journals & Patents - 0.40 per faculty per year - Add = 432 Placement of students - 38% - Add = 432	10577
4.10.3	Total Development Fee (4.10 + 4.10.2-(32162)) or Limited 15% of Tuition Fee(4.9.1- (26981)) whichever is less.	26981
4.10.4	Total Fee (4.9.1 + 4.10.3)	206857

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	14978377
2	Consultancy fees received.	970003
3	Discipline Fine/Fee	148022
4	Rechecking Forms Fees	85000
5	Statutory fee such as fee prescribed University for sports	7878
6	Eligibility Fee Income	3400
7	Enrollment Fee Income	12220
8	Regular Students University Exam Fee Income	5037880
9	Bonafide Certificate Fees	7200
10	ID Card Fees	106925
11	Admission Cancellation Fees	285944
12	Admission / Application Form Fees	1812000
Total		23454849

Date

Place

For SOMAIYA VIDYAVIHAR

Signature and Seal of person authorized in terms of section 2 (i) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

5/11

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ME STREAM

1	Name of the College/Institute: K J SOMAIYA INSTITUTE OF ENGINEERING AND INFORMATION TECHNOLOGY, SION, MUMBAI Code: EN3209 Stream: ME Year: 2026-27 Location: SOMAIYA AYURVIHAR COMPLEX, EASTERN EXPRESS HIGHWAY, SION (E), MUMBAI.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	118629	16371	135000
	Fee for Academic Year 2024-25	No Upward Revision	101739	15261	117000
	Fee for Academic Year 2023-24	Approved	101739	15261	117000
	Fee for Academic Year 2022-23	No Upward Revision	119999	15001	135000
	Fee for Academic Year 2021-22	Approved	119999	15001	135000
	Fee for Academic Year 2020-21	Approved	87000	13000	100000
	Fee for Academic Year 2019-20	Ad-hoc	87000	13000	100000
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 62000		
	C) Year of recognition by respective council/Government :		2019		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2931503	40715
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2931503	40715
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	0	
4.2.1	a) Less income	79354	1102
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2852149	39613
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (85564) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2852149	39613
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	285215	3961
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	42782	594
4.3	Usage charge for building - Regular / First Shift Rs. 9000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 3000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	648000	9000
	Usage charge for building - Second Shift Rs. 4500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	3828146	53169
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	72	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(24+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	24	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

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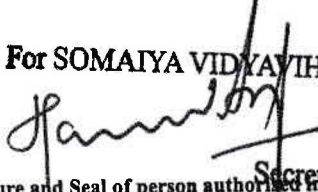
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	72
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	53169
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	53169
4.10	Development fee (12% of 4.9.1)	6380
4.10.1	Total fee (4.9.1 + 4.10)	59549
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(1914) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1914 Ph.D Holder - 100% - Add = 638 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	2552
4.10.3	Total Development Fee (4.10 + 4.10.2-(8932)) or Limited 15% of Tuition Fee(4.9.1- (7975)) whichever is less.	7975
4.10.4	Total Fee (4.9.1 + 4.10.3)	61144

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	25200
2	Rechecking Forms Fees	4000
3	Statutory fee such as fee prescribed University for sports	144
4	Eligibility Fee Income	300
5	Regular Students University Exam Fee Income	46560
6	ID Card Fees	3150
Total		79354

Date _____

Place **For SOMAIYA VIDYAYIHAR**


Secretary

Signature and Seal of person authorized in terms of section 2 (I) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date _____

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)