

REPORT OF THE AUDITORS

We have audited the annexed Balance sheet of K.J. Somaiya Institute of Technology. as at 31st March 2025 and also the annexed Income & Expenditure Account of the said College for the year ended on that date We report that

- a. We have obtained all information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit.
- b. The Balance Sheet and Income & Expenditure account dealt with by the report are in agreement with the books of accounts; and
- c. In our opinion and to the best of our information and according to the explanations given to us and as shown by the books of K.J. Somaiya Institute of Technology, the said Balance Sheet & Income & Expenditure Account give a true & fair view of the state of affairs of the said College as at 31st March, 2025 and of the surplus for the year ended on that date.

For N.N. Desai & Co.

Chartered Accountant



(Vivek N. Desai)

MEM No - 106361





SOMAIYA VIDYAVIHAR

K J Somaiya Institute of Technology An Autonomous Institute permanently affiliated to University of Mumbai.

BALANCE SHEET AS ON 31ST MAR 2025

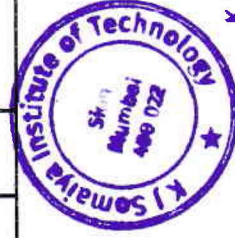
2023-24	LIABILITIES	Schedule	2024-2025 (Rs.)	2023-24 (Rs.)	ASSETS	Schedule	2024-2025 (Rs.)
	SVV TRUST FUND H.O. A/C				FIXED ASSET (GROSS BLOCK)	4	28,51,24,482
1,96,88,253	Balance as per last B/S		2,57,14,778	26,66,29,756	Add: Addition During The Year		1,00,58,115
(1,24,87,555)	Add: Transfer from Income & Expenditure A/c		37,31,192	1,84,94,726	Less: Accumulated Depreciation		(20,61,47,232)
19,354	Add: Book Bank Scheme Fund		0	(19,50,96,227)			
1,84,94,726	Add: Transfer from Devp. Fund utilised		1,00,58,115	9,00,28,255			
2,57,14,778					INVESTMENTS	5	8,90,35,366
	DEVELOPMENT FUND						13,45,20,627.00
6,09,46,033	Op. Balance		7,60,18,075	9,61,28,175	ADVANCE AND DEPOSITS	6	1,40,697.00
3,35,66,768	Addition During the year		3,95,79,634	1,40,697	Deposits	7	5,37,65,112.00
(1,84,94,726)	Less: Development fund Utilised & Trf.		(1,00,58,115)	4,02,57,978	Fees and Other Receivables	8	6,73,090.50
7,60,18,075				3,29,863	Advance Payments	9	14,62,971.90
	DEVELOPMENT FUND UTILISATION				CASH AND BANK BALANCES		
1,84,94,726	Addition transferred from Development Fund		1,00,58,115	1,36,93,407			
(1,84,94,726)	Less: Development fund Utilised & Trf. to SVV Fund		(1,00,58,115)				
	LOANS (UNSECURED)						
3,37,44,989	SVV - HO		3,37,30,196				
	CURRENT LIABILITIES & PROVISIONS						
1,76,87,870	For expenses	1	1,00,80,195				
17,13,500	For deposits	2	14,82,500				
1,94,01,370							
	Provision for Gratuity	3					
8,56,99,154							
(1,24,87,555)	Income & Expenditure as per Last B/S		37,31,192				
1,24,87,555	Add: Surplus/(Deficit) during the year		(37,31,192)				
	Less: Transfer to SVV Trust Fund H.O.A/c						
	Total				Total		
24,05,78,365			27,95,97,864	24,05,78,365			27,95,97,864

As per Our Report of Even date
For N.N.Desai & Co.
CHARTERED ACCOUNTANT
(NIVEK N. DESAI)
MEMBERSHIP NO. 106361
Mumbai, Dated



for K. J. Somaiya Institute of Technology

Dr. Vivek K. Sunnapwar
Principal



K J Somaiya Institute of Technology
Sion (E), Mumbai - 400 022

Lt. Gen. H.S. Kahlon
Secretary



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2023-2024	EXPENDITURE		Schedule	2024-2025	2023-2024	INCOME		Schedule	2024-2025
(Rs.)				(Rs.)	(Rs.)		(Rs.)		
19,99,77,731	Employees Cost	10	22,15,07,952	23,77,77,397	TUITION FEES INCOME	13	27,13,89,866		
1,60,30,588	Academic Cost	11	1,77,85,615	78,82,607	OTHER INCOME	14	95,56,702		
3,26,58,332	Administrative Cost	12	3,50,79,751	65,82,369	INTEREST INCOME	15	82,08,952		
1,60,63,277	Depreciation	4	1,10,51,011						
	Excess of Income Over Expenditure		37,31,192	1,24,87,555	Excess of Expenditure Over Income				
26,47,29,928	TOTAL		28,91,55,521	26,47,29,928	TOTAL		28,91,55,521		

As per report of even date
For N.N.Desai & Co.

CHARTERED ACCOUNTANT

N.N.Desai

(VIVEK N. DESAI)

MEMBERSHIP NO. 106361

Mumbai, Dated



for K. J. Somaiya Institute of Technology

Vivek K. Sunnapwar

Dr. Vivek K. Sunnapwar

Principal

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Grouping of Balance Sheet for the year 2024-25

Sr. No.	Previous year 2023-24	Particulars	Current year 2024-25
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LIABILITIES

Amount Rs.		LIABILITIES FOR EXPENSES	Schedule -01 Amount Rs.
1	63,536	TDS on Contractor	28,798.00
2	-	Harion Painting	55,680.00
3	57,321	Perfect Solutions And Stationery	1,39,611.00
4	48,70,115	Brihanmumbai Mahanagarpalika	17,61,456.00
5	1,274	Shree Sai Enterprises	-
6	-	Amprotech Engineering	3,05,868.00
7	3,34,530	N N Desai & Co	3,34,530.45
8	-	Cosmos Catering Service LLP	16,332.48
9	-	Jain Electrical Hardware And Sanitary Wares	16,635.00
10	19,440	V K Kanhere & Co.	-
11	44,100	Samiksha Enterprises	-
12	19,354	Books Unlimited	-
13	-	D K Enterprises	52,200.00
14	-	Darshi Enterprises.	4,15,430.00
15	-	Pns Upkeep Services Ltd	6,29,670.00
16	-	Vertiv Energy	20,159.00
17	597	Sensys Technologies Pvt Ltd	-
18	2,88,800	Somaiya Sports Academy K.J.Somaiya Institute of Management Studies & Research	2,88,800.00
19	6,692	Hostel	6,692.00
20	36,000	Cauton Money	54,000.48
21	3,80,132	P.F.Payable	4,13,437.48
22	19,12,453	Retention Money	5,68,614.00
23	14,23,455	Salary Payable to PHD Staff	7,09,440.48
24	37,325	Staff Bank Loan Emi Payable	37,325.48
25	21,61,995	Tuition Fees (Advance) Refundable	21,00,841.50
26	9,31,924	University Share of fees Payable	2,53,920.48
27	13,821	Space Project Payables	13,821.48
28	330	Book Bank Scheme	330.48
29	13,58,401	Alumni association fees payable	18,02,401.01
30	29,54,809	Gratuity Payable	-
31	2,25,000	Grant Payable	54,200.48
32	8,41,958	Property Tax Payable	-
1,79,83,362		TOTAL	1,00,80,195

Schedule - 02

Amount Rs.		LIABILITIES FOR DEPOSITS	Amount Rs.
1	14,63,500	Library Deposit	13,82,500.00
2	2,50,000	Security Deposit	1,00,000.00
17,13,500		Total	14,82,500

Schedule - 03

		PROVISION FOR GRATUITY	
1	8,47,92,971	Provison for Gratuity Payable	8,56,99,154.00
2	(29,54,809)	Gratuity Payable on Exit of Employee -Sch-01	(35,31,036.00)
3	38,60,992	Add: Current Year Provision	70,93,175.00
4	-	Less: Fund Utilised	-
8,56,99,154		Total	8,92,61,293





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Grouping of Balance Sheet for the year 2024-25				
Sr. No.	Previous year 2023-24	Particulars	Current year 2024-25	
ASSETS				
			Schedule - 05	
Amount Rs.		INVESTMENTS	Amount Rs.	
Fixed Deposits				
1	83,31,917	Punjab National Bank	87,28,061.00	
2	75,47,767	Bank of Baroda	80,11,887.00	
3	3,04,166	Kotak Mahindra Bank	3,21,453.00	
4	5,34,11,567	ICICI Prudential Liquid Fund -DP Growth	9,55,14,266.00	
5	2,65,32,758	Life Insurance Corp. Gratuity Scheme Fund	2,19,44,960.00	
	9,61,28,175	Total		13,45,20,627
SECURITY DEPOSITS PAID				
			Schedule - 06	
1	1,800	Cylinder Deposit	1,800.00	
2	1,25,015	BEST Electricity	1,25,015.00	
3	13,882	MTNL Telephone Deposit	13,882.00	
	1,40,697	Total		1,40,697
FEES AND OTHER RECEIVABLES				
			Schedule - 07	
1	2,57,600	K. J. S College of Science & Commerce	-	
2	4,83,281	Godavari Biorefineries Ltd, Sameerwadi (B2B) Consultancy	-	
3	1,47,500	Cosmos Catering Services LLP	2,25,360.00	
4	27,458	Citiustech Health Clear Technology Pvt. Ltd.	-	
5	40,00,000	Property Tax Receivable	40,00,000.00	
6	30,120	Medical Insurance Premium Receivable from staff	2,42,730.00	
7	62,593	Development Fees Receivable	85,826.00	
8	3,36,37,682	Fees Receivable from SWD & DTE	4,74,30,086.00	
9	94,538	Prepaid Expenses	1,47,365.00	
10	2,37,283	TDS for the year 2022-2023	-	
11	1,10,803	TDS for the year 2023-2024	1,10,803.00	
12	-	TDS for the year 2024-2025	1,72,348.00	
13	11,48,210	Tuition Fees Receivable from Students	12,22,989.00	
14	20,078	Other Fees Receivable from Students	29,720.00	
15	-	Grant Receivable	97,000.00	
16	832	Accrued Interest	885.00	
	4,02,57,978	TOTAL		5,37,65,112
ADVANCES TO EMPLOYEES / VENDOR				
			Schedule - 08	
1	3,22,500	Festival Advance to Employee	3,25,000.00	
2	-	Loan to Staff	3,31,250.00	
3	-	Advance to Staff	801.00	
4	7,353	Advance to Vendor	16,039.50	
	3,29,853	TOTAL		6,73,091
CASH AND BANK BALANCES				
			Schedule - 09	
1	14,91,410	Axis Bank Savings Account	59,934.00	
2	99,000	Central Bank of India Savings Account	1,01,722.00	
3	1,21,02,997	Kotak Mahindra Bank Savings Account	13,01,315.90	
	1,36,93,407	Total		14,62,972





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Grouping of Income and Expenditure for the year 2024-2025			
Sr	Previous Year	Particulars	Current Year
No	2023-24		2024-25
EXPENDITURE			

EMPLOYEES COST

Schedule -10

Amount In Rs.

Amount In Rs.

Amount In Rs.

1	13,94,83,890	Basic	14,86,76,717
2	10,02,009	DA	86,08,089
3	1,10,394	AGP/ GP	-
4	3,09,68,789	HRA	3,20,70,032
5	5,01,499	CLA	5,11,132
6	70,10,417	TA	70,28,360
7	42,12,578	Special Allowance	31,88,943
8	11,89,979	Allowances (Telephone, Books & Periodical, Vehicle & Driver)	12,65,677
9	3,29,330	Ex-Gratia	3,90,471
10	6,46,239	Leave Traveling Concession	4,36,943
11	32,30,378	Leave encashment	21,83,929
12	4,97,064	Salary Arrears	28,96,594
13	2,24,000	Medical Allowance	2,25,328
14	12,83,438	Other Allowance	15,62,674
15	35,08,853	Employer Contribution To PF	35,51,837
16	1,40,078	Administrative Charges To PF	1,41,764
17	38,60,992	Gratuity Expense Provision	70,93,175
18	17,77,804	Exam Supervision Remuneration	16,76,287
	19,99,77,731	TOTAL	22,15,07,952

ACADEMIC COST

Schedule - 11

Amount In Rs.

Amount In Rs.

Amount In Rs.

1	69,73,562	Computer Software Expenses	63,63,432
2	3,21,964	Library Expenses	1,64,678
3	2,52,200	IT Support Services	3,25,752
4	1,27,470	Internet Charges	12,17,929
5	4,75,552	Laboratory Expenses	15,43,002
6	1,52,058	Convocation Expenses	1,18,835
7	14,82,822	Student Welfare & Culture & Sports Activities	13,94,898
8	5,16,086	Student Research & Robotics Activity	5,87,197
9	11,37,897	Examiners/Transcript Supervisor Remuneration	15,30,739
10	20,61,768	Student Research and Development & Project Expenses	15,11,462
11	9,80,000	Gymkhana Expenses/ Sports Contribution	18,07,000
12	1,04,720	RFID Card Expenses	1,39,500
13	7,90,049	Printing & Stationery	5,86,580
14	1,60,440	Professional Fee	2,19,210
15	4,25,000	University Affiliation/ AICTE yearly processing charges	2,40,000
16	69,000	University Yearly Affiliation Fees	35,400
	1,60,30,588	TOTAL	1,77,85,615





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Grouping of Income and Expenditure for the year 2024-2025			
Sr	Previous Year	Particulars	Current Year
No	2023-24		2024-25

EXPENDITURE

ADMINISTRATIVE COST

Schedule - 12

1	8,72,386	Advertisement & Publicity	6,24,894
2	2,180	Bank Charges	3,476
3	-	Interest / Penalty on statutory payment	27,467
4	7,12,241	Conveyance / Petrol Expenses	6,21,160
5	3,19,962	Insurance Charges	1,87,683
6	7,92,509	Accreditation Expenses	2,41,638
7	3,71,700	Audit Fees	3,71,700
8	89,300	Professional Fees	1,58,216
9	43,925	Membership & Subscription Expenses	1,94,237
10	8,248	Postage & Telegram	3,411
11	12,42,539	Printing & Stationery	14,06,814
12	9,20,916	Staff Welfare Expenses	11,41,762
13	89,677	Communication Exp./Telephone Charges	2,50,447
14	1,54,304	General / Misc. Exp.	12,24,582
15	31,91,469	Electricity Charges	34,96,381
16	35,74,554	Repairs & Maintenance	49,94,856
17	27,35,299	House Keeping Charges	27,71,494
18	1,79,734	Water Charges	1,43,967
19	8,41,958	Property Tax	8,41,978
20	55,81,952	Security Charges	49,73,895
21	1,07,39,920	Campus Administration Charges	1,05,93,044
22	1,93,559	Sundry Balance W/Off	8,06,650
	3,26,58,332	TOTAL	3,50,79,751





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Grouping of Income and Expenditure for the year 2024-25

Sr	Previous Year	Particulars	Current Year
No	2023-24		2024-25

INCOME

FEE - INCOME

Schedule - 13

Amount Rs.

Amount Rs.

Amount Rs.

1	23,05,34,418	Tuition Fee	26,31,48,009
2	43,96,804	Internal Exam Fee	51,96,440
3	5,69,500	Gymkhana Fee	6,26,620
4	99,500	Convocation Fees	1,00,500
5	16,750	E- Charges Fees	18,430
6	10,140	Enrolment Fees	12,220
7	17,38,500	Processing Fees	18,12,000
8	89,775	I Card Fees	1,10,075
9	51,300	Library I Card Fees	62,900
10	2,360	Provisional Eligibility Fees	3,700
11	83,300	Railway Concession fees	90,950
12	10,050	Sports Cultural Activity Fees	8,022
13	1,08,000	Other fees from J & K Students	96,000
14	7,500	Project Fees	15,000
15	59,500	Verification Fees	89,000
	23,77,77,397	TOTAL	27,13,89,866

OTHER INCOME

Schedule - 14

1	5,38,602	Administrative Charges (Cancellation)	2,85,944
2	31,64,510	Other Receipts	26,08,015
3	7,41,094	Project / Software Development Cell / IT	9,70,003
4	6,36,067	Workshop/ Conference/ Short Term Course Fee	2,52,020
5	73,793	Library Fine	1,48,022
6	2,00,000	Rent Received From Class Room /Canteen	3,03,325
7	2,05,000	Transcript Charges	1,68,000
8	1,52,274	Salary forfeiture / Recovery from PHD Candidate	-
9	21,71,267	Sundry Balance Written Back	33,61,624
10	-	Grant Income	97,000
11	-	Faculty Charges from Inter Institutes	3,62,750
12	-	Education Donation	10,00,000
	78,82,607	TOTAL	95,56,702

INTEREST INCOME

Schedule - 15

1	24,37,158	Saving Bank Interest	8,30,843
2	11,09,790	Interest on Fixed Deposit with Banks	9,75,121
3	18,79,340	Interest on Gratuity Fund	16,99,582
4	11,56,081	Mutual fund Gain	46,91,142
5	0	Interest on Staff Loan	12,264
	65,82,369	TOTAL	82,08,952





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Schedule - 4

STATEMENT OF FIXED ASSETS AS ON 31 ST MARCH 2025

PARTICULARS	RATE OF DEPRECIATION	GROSS COST OF ASSETS AS ON 01/04/2024	ADDITION MORE THAN 6 MONTHS	ADDITION LESS THAN 6 MONTHS	TOTAL ASSETS VALUE AS ON 31/03/2025	DEPRECIATION			TOTAL DEPRECIATION AS ON 31-MAR-2025	NET ASSET AS ON 1-Apr-2024	CURRENT NET ASSETS VALUE 31/03/2025	NET VALUE AS ON 31-MARCH-2025
						DEPRECIATION UPTO 31/03/2024	MORE THAN 6 MONTHS	LESS THAN 6 MONTHS				
COMPUTERS (A)												
COMPUTER (COMPUTER LAB.)	40%	4,07,50,998	52,699	26,79,595	4,34,83,292	2,95,11,466	4,22,513	5,35,919	9,58,432	10,03,583	37,35,877	1,30,13,394
COMPUTER LAB. (BS & H. Dept.)	40%	53,84,716	-	-	53,84,716	48,12,394	73,406	-	73,406	1,83,514	1,83,514	4,98,917
I. T. LAB (Software & Equipments)	40%	67,85,971	-	-	67,85,971	67,38,567	47,404	-	47,404	2,37,020	2,37,020	-
COMPUTER (I. T. Dept.)	40%	1,19,48,535	-	-	1,19,48,535	1,01,74,964	2,90,868	-	2,90,868	7,27,170	7,27,170	14,82,703
COMPUTER (Electronic Dept./ AIDS)	40%	76,93,906	-	-	76,93,906	53,44,948	61,226	-	61,226	1,53,064	1,53,064	22,87,733
COMPUTER (EXTC Dept.)	40%	1,05,35,524	-	-	1,05,35,524	87,44,120	1,27,725	-	1,27,725	3,19,313	3,19,313	16,63,679
COMPUTER (Library Dept.)	40%	4,29,501	-	-	4,29,501	4,28,695	806	-	806	4,030	4,030	-
COMPUTER Common Facility	40%	18,75,652	-	-	18,75,652	9,22,633	3,524	-	3,524	8,809	8,809	9,49,495
COMPUTER (OFFICE)	40%	20,31,336	-	-	20,31,336	19,63,261	68,075	-	68,075	2,56,362	2,56,362	-
COMMON KJSEIT IT SOFTWARE	40%	31,97,838	-	-	31,97,838	30,50,365	38,945	-	38,945	97,362	97,362	1,08,528
PROJECT SOFTWARE ENVI MODULE	40%	5,86,342	-	-	5,86,342	5,75,085	11,258	-	11,258	56,289	56,289	(0)
CCTV Camera	40%	11,90,164	5,08,227	-	16,98,391	11,19,863	3,43,892	-	3,43,892	3,51,502	8,59,729	2,34,636
SOLAR LIGHT	40%	7,62,550	-	-	7,62,550	7,23,946	38,604	-	38,604	1,93,020	1,93,020	0
MOBILE PHONE	40%	93,248	-	-	93,248	56,147	504	-	504	1,259	1,259	36,597
SUB TOTAL EQUIPMENT (B)		9,32,66,281	5,60,926	26,79,595	9,65,06,802	7,41,66,453	15,28,747	5,35,919	7,62,31,119	35,92,297	68,32,818	2,02,75,683



STATEMENT OF FIXED ASSETS AS ON 31 ST MARCH 2025

PARTICULARS	RATE OF DEPRECIATION	GROSS COST OF ASSETS AS ON 01/04/2024	ADDITION MORE THAN 6 MONTHS	ADDITION LESS THAN 6 MONTHS	TOTAL ASSETS VALUE AS ON 31/03/2025	DEPRECIATION				TOTAL	NET ASSET AS ON 1-Apr-2024	CURRENT NET ASSETS VALUE 31/03/2025	NET VALUE AS ON 31-MARCH-2025
						DEPRECIATION UPTO 31/03/2024	MORE THAN 6 MONTHS	LESS THAN 6 MONTHS	DEPRECIATION FOR THE YEAR 2024-25				
B E LAB. EQUIPMENT	15%	20,20,354	-	-	20,20,354	13,96,746	53,833	-	53,833	14,50,579	3,58,884	3,58,884	5,69,775
CHEMICAL LAB EQUIPMENT	15%	1,78,628	-	-	1,78,628	1,71,006	1,633	-	1,633	1,72,639	10,888	10,888	5,989
MECHANICAL LAB. EQUIPMENT	15%	1,03,621	-	1,00,300	2,03,921	99,199	947	7,523	8,470	1,07,669	6,316	1,06,616	96,252
PCB LAB EQUIPMENTS	15%	1,87,827	-	-	1,87,827	1,78,707	1,955	-	1,955	1,80,661	13,030	13,030	7,166
ROBOTIC CENTRE	15%	31,603	-	-	31,603	29,319	489	-	489	29,809	3,262	3,262	1,794
PHYSICS LAB EQUIPMENTS	15%	1,27,957	-	-	1,27,957	1,20,839	1,525	-	1,525	1,22,364	10,168	10,168	5,593
WORKSHOP LAB EQUIPMENTS	15%	9,41,741	-	61,589	10,03,330	5,96,661	6,817	4,619	11,436	6,08,097	45,445	1,07,034	3,95,233
ELECTRONIC LAB EQUIPMENTS	15%	1,68,35,923	-	-	1,68,35,923	1,41,55,225	5,74,436	-	5,74,436	1,47,29,660	38,29,570	38,29,570	21,06,263
ELECTRONIC TEL. COMM. LAB EQUIPME	15%	1,91,00,465	-	-	1,91,00,465	1,57,69,691	7,13,738	-	7,13,738	1,64,83,428	47,58,250	47,58,250	26,17,037
E-YANTRA LABORATORIES EQUIPMENT	15%	1,72,475	-	-	1,72,475	1,28,358	9,453	-	9,453	1,37,812	63,023	63,023	34,663
MICRO PROCESSOR LAB EQUIPMENTS	15%	3,59,887	-	-	3,59,887	3,28,423	6,742	-	6,742	3,35,165	44,948	44,948	24,722
TOOL KIT	15%	54,199	-	-	54,199	42,465	398	-	398	42,863	2,652	2,652	11,336
TEACHING AID	15%	2,78,199	-	-	2,78,199	2,56,328	4,687	-	4,687	2,61,015	31,245	31,245	17,185
SPORTS EQUIPMENT	15%	1,95,533	-	-	1,95,533	1,56,859	8,288	-	8,288	1,65,146	55,250	55,250	30,387
OFFICE Kitchen EQUIPMENTS	15%	36,92,470	10,528	-	37,02,998	26,08,658	1,06,159	-	1,06,159	27,14,818	6,97,201	7,07,729	9,88,180
AUDIO SYSTEMS	15%	3,52,118	-	-	3,52,118	2,05,452	17,891	-	17,891	2,23,343	1,19,274	1,19,274	1,28,775
TELEPHONE EQUIPMENTS	15%	4,10,892	-	-	4,10,892	3,49,447	13,167	-	13,167	3,62,614	87,779	87,779	48,278
XEROX MACHINE	15%	2,94,499	-	-	2,94,499	2,58,599	7,693	-	7,693	2,66,292	51,286	51,286	28,207
LIFT	15%	25,80,964	-	-	25,80,964	23,68,798	45,465	-	45,465	24,14,262	3,03,097	3,03,097	1,66,702
AIRCONDITIONER	15%	65,11,945	-	25,96,352	91,08,297	40,22,722	2,48,369	1,94,726	4,43,095	44,65,817	16,55,793	42,52,145	46,42,481



